

APPLICATION FORM

PART A - Project summary

A.1 Project identification

Call for proposals	
Project reference number	
Date of registration	

Project acronym	
Project title	
Name of the lead beneficiary organisation [in original language]	Automatically filled in
Name of the lead beneficiary [organisation in english]	Automatically filled in
Thematic objective	<input type="checkbox"/>
Programme priority	<input type="checkbox"/>
Priority expected results to which the project is expected to contribute	<input type="checkbox"/>
Type of action	
Type of project	

A.2 Project target groups and final beneficiaries

Target groups	Description [type, place of residence, profession, institution, etc]	Size of the target groups
<input type="text"/>		
<input type="button" value="+"/> <input type="button" value="-"/>		
Final beneficiaries	Description [type, place of residence, profession, institution, etc]	Size of the final beneficiaries
<input type="text"/>		
<input type="button" value="+"/> <input type="button" value="-"/>		

A.3 Project summary

Location of activities	Programme area	Core area		country	<input type="text"/>
		<input type="button" value="+"/> <input type="button" value="-"/>		county	<input type="text"/>
		Major center* <input type="button" value="-"/> <input type="button" value="+"/>		locality	<input type="text"/>
					<input type="text"/>
		Outside the Programme area (if the case)		country(ies)	<input type="text"/>
		<input type="button" value="+"/> <input type="button" value="-"/>		county(ies)	<input type="text"/>
				locality(ies)	<input type="text"/>
Project duration- [months]	<input type="text"/>				
EU contribution requested - [EUR]	0 Automatically filled in from section "Project Budget"				
General objective	Formulate one general objective that your project is aiming to. Take into account that the general objective should be SMART(specific, measurable, achievable, realistic and time-bounded). <input type="text"/>				
Specific objective 1 <input type="button" value="+"/> <input type="button" value="-"/>	Formulate max. 3 specific objectives that your project is aiming to reach by the end of its implementation. Take into account that objectives should be SMART (specific, measurable, achievable, realistic and time-bounded). <input type="text"/>				
Budget for infrastructure [EUR]	<input type="text"/> Automatically filled in from section D				

A.4 Project partners overview (automatically filled in)

Beneficiary #	Project beneficiary name	Country	Budget per beneficiary [EUR]
1			
2			

PART B - Project beneficiaries

B.1 Project beneficiaries

Beneficiary number	Beneficiary role in project	
1		
Name of organisation in original language		
Name of organisation in English	If existing, using the official translation	
Abbreviation of organisation		
Beneficiary ID (Fiscal Code number)	unique identifier	
Main address of beneficiary	Type of location	
	Country	
	County/Region	
	Locality	
	Address	
Legal representative	Name	
	Surname	
	Telephone	
	E-mail	
Department/unit/division		
Address of the department /unit/ division	County/District	
	Locality	
	Address	
Contact person for the project	Name	
	Surname	
	Telephone	
	E-mail	
Legal status of the organisation		
Type of the organisation		
Registered outside the programme area		
Profit making organisation		
VAT number (if applicable)		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If partially explain how.
Which are the organisation's thematic competences and experiences relevant for the project?		
If applicable, describe the organisation's experience in participating in and/or managing CBC EU co-financed projects or other international projects (1 line per	Programme: Project (title and reference number): Start date and end date of the project: Project partners: Project objectives and main results: Project budget and grant received by your organisation:	

project & max 3 projects)	<input type="text"/>
	<input type="text"/> + <input type="text"/> - <input type="text"/>
To what other projects do you intend to participate within the current call for proposals?	Project (title): Priority : Budget and grant requested: Role played:
	<input type="text"/> + <input type="text"/> - <input type="text"/>

PART B - Project beneficiaries

B.1 Project beneficiaries

Beneficiary number	Beneficiary role in project
2	<input type="text"/>
Name of organisation in original language	<input type="text"/>
Name of organisation in English	If existing, using the official translation
Abbreviation of organisation	<input type="text"/>
Beneficiary ID (Fiscal Code number)	unique identifier
Main address of beneficiary	Type of location <input type="text"/>
	Country <input type="text"/>
	County/Region <input type="text"/>
	Locality <input type="text"/>
	Address <input type="text"/>
Legal representative	Name <input type="text"/>
	Surname <input type="text"/>
	Telephone <input type="text"/>
	E-mail <input type="text"/>
Department/unit/division	<input type="text"/>
Address of the department /unit/ division	County/District <input type="text"/>
	Locality <input type="text"/>
	Address <input type="text"/>
Contact person for the project	Name <input type="text"/>
	Surname <input type="text"/>
	Telephone <input type="text"/>
	E-mail <input type="text"/>
Legal status of the organisation	<input type="text"/>
Type of the organisation	<input type="text"/>
Registered outside the programme area	<input type="text"/>
Profit making organisation	<input type="text"/>
VAT number (if applicable)	<input type="text"/>

Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If partially explain how.
Which are the organisation's thematic competences and experiences relevant for the project?		
If applicable, describe the organisation's experience in participating in and/or managing CBC EU co-financed projects or other international projects (1 line per project & max 3 projects)	Programme: Project (title and reference number): Start date and end date of the project: Project partners: Project objectives and main results: Project budget and grant received by your organisation:	
To what other projects do you intend to participate within the current call for proposals?	Project (title): Priority : Budget and grant requested: Role played:	
Add beneficiary	Delete beneficiary	

PART C - Project description

C.1 Project relevance and the expected cross border impact

C.1.1 Project relevance

Describe the relevance of the project for the programme area in terms of common challenges and opportunities addressed.

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C.1.2 What are the needs of the target groups that will be tackled by the project?

Describe the relevance of your project in terms of needs of the target groups to be addressed. Highlight the causes and effects of the problem(s) identified and make clear reference to official data whenever is possible.

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C.1.3 What is the solution proposed by the project to tackle the respective problem(s).

Describe the solution proposed to tackle the needs of the target groups.

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C.1.4 Why is cross-border cooperation needed to achieve the project's objectives and result? What are the long term cross border benefits envisaged by the project?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level.

Describe what long term cross border benefits are envisaged for the project partners/target groups/project area/programme area after project completion.

If the case, describe clearly the cross border relevance of the works / infrastructure envisaged by the project.

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C.1.5 Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

Cooperation criteria		Description
Joint Development	<input type="checkbox"/>	
Joint Implementation	<input type="checkbox"/>	
Joint Staffing	<input type="checkbox"/>	
Joint Financing	<input type="checkbox"/>	

C.2 Project focus

C.2.1 Project intervention logic and its contribution to the programme

Select **one** of the programme **expected results** and the corresponding **result indicator** to which your project is expected to contribute to

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Programme result indicator

General objective

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Detail on the contribution that the project general objective will bring to the programme result indicator selected

Select the **Programme Outputs** to be addressed by your project and quantify this contribution

Programme outputs	Description	Value

Indicate the **project results** and the indicators measuring their achievement. Take into account that results should be be SMART (specific, measurable, achievable, realistic and time-bounded).

Project results	Description	Indicator of achievement
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<input type="checkbox"/>	<input type="checkbox"/>	

*Detail on how the project results will contribute to the **Programme Output Indicators** selected.*

C.2.2 Project Logical Framework

	Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification	Assumptions
General objective	What is the general objective to which the action will contribute?	What are the key indicators related to the general objective?	What are the sources of information for these indicators?	
Specific objectives	What specific objective is the action intended to achieve to contribute to the general objective? null	Which indicators clearly show that the objective of the action has been achieved?	What are the sources of information that exist or can be collected? What are the methods required to get this information?	Which factors and conditions outside the Beneficiary's responsibility are necessary to achieve that objective? (external conditions) Which risks should be taken into consideration?
Expected results	The results are the outputs envisaged to achieve the specific objectives. What are the expected results? (enumerate them) null	What are the indicators to measure whether and to what extent the action achieves the expected results?	What are the sources of information for these indicators?	What external conditions must be met to obtain the expected results on schedule?
Activities	What are the key activities to be carried out and in what sequence in order to produce the expected results? (group the activities by result)	Means: What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies, operational facilities, etc.	What are the sources of information about action progress? Costs What are the action costs? How are they classified? (breakdown in the Budget for the Action)	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?

C.3 Project context

C.3.1 How does the project contribute to the wider strategies and policies?

Please describe the project's contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

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Indicate to which strategy (regional,national,European) the project contributes and describe in what way:

Strategy title 1	<input type="checkbox"/>	
Strategy title 2	<input type="checkbox"/>	
Strategy title 3	<input type="checkbox"/>	
Strategy title 4	<input type="checkbox"/>	

C.3.2 What are the synergies with past or current EU and other projects or initiatives the project makes use of?

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C.4 Work plan per Group of activities (GA)			
GA No	GA Title	Main outputs for the project at the end of the preparation stage	
0	Project preparation		
Stakeholders' involvement <i>Indicate the main stakeholders (national/local institutions, civil society organizations, unions, local community organizations etc) who may influence and/ or support the project and indicate how and/ or if they have been involved in project design.</i>			
Beneficiary involvement			
<input type="checkbox"/>	<input type="checkbox"/>	Involved beneficiaries	
Explain each beneficiary contribution to project preparation <div style="border: 1px solid black; height: 40px;"></div>			
Description of activities within the GA			
GA No	GA Title	GA Start month	GA End month
1	Project management	1	
<input type="checkbox"/>	<input type="checkbox"/>	Beneficiary involvement	
GA Responsible beneficiary			
Involved beneficiaries			
<i>Describe how the project management will be carried out, specifically:</i> <ul style="list-style-type: none"> - <i>share of responsibilities between beneficiaries, and procedures for the day-to-day management and coordination;</i> - <i>communication within the partnership;</i> - <i>self-monitoring, reporting and evaluation procedures;</i> - <i>ways to involve the main stakeholders during project implementation</i> 			
<i>Describe what are the resources to be put at project disposal during implementation</i> <ul style="list-style-type: none"> - <i>implementation team (for each project beneficiary, indicate the functions needed to implement their share of the project, both for the project team(supporting project implementation) and specialists/ technical staff)</i> - <i>existing resources (office(s), equipment etc) (per beneficiary)</i> <i>resources to be purchased and/ or rent within the project</i> 			

Detail on the risks likely to hinder project implementation and actions to be taken by the project to limit the consequences or mitigate them, specifically:

- external risks (situations connected with the local/ regional/ national context that can pose difficulties for the project implementation)
- internal risks (e.g. institutional risks that have the potential of jeopardising project implementation)

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Description of activities within the GA

	Activity title	Start month	End month
Activity 1.1			

	Description and methodology

	Deliverable	Target value	Delivery month
D1.1.1			

+	-
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Activity +	Activity -
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GA	GA Title	GA Start month	GA End month
2	Information and Communication plan		

Beneficiaries' involvement

GA Responsible beneficiary

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+	Involved beneficiaries
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Explain how will the beneficiaries be involved (who will do what)

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Description of activities within the GA

	Activity title	Start month	End month
Activity 2.1			

	Description and methodology

	Target group intended to be reached with the activity

	Deliverable	Target value	Delivery month
D2.1.1			

+	-
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Activity +	Activity -
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GA	GA Title	GA Start month	GA End month
3			
Beneficiaries' involvement			
GA responsible beneficiary			
+	Involved beneficiaries		
-			
Explain how will the beneficiaries be involved (who will do what)			
List in the table below main outputs that will be delivered based on the activities carried out in this group of activities. For each project main output a project result indicator should be chosen.			
Project main outputs	Description of each main output <i>(500 characters)</i>	Output indicator	Project result indicator at which the result will contribute to
+	-		
Output 3.1			
Selected Output Indicator:			
Target groups involvement			
Who will use the main outputs delivered in this GA? (Press & Hold CTRL for multiple selection)	*null*		
How will you involve target groups (and other stakeholders) in the development of the project main outputs?			
Activity 3.1	Activity title	Start month	End month
D3.1.1	Description and methodology		
	Deliverable	Target value	Delivery month
+	-		
Activity +	Activity -		
Add group activity	Delete group activity		

GA No	Works / Infrastructure	Start month	End month
4			
Beneficiaries' involvement			
GS responsible beneficiary			
+	Involved beneficiaries		
-			
Explain how will the beneficiaries be involved (who will do what)			
Justification			
-Explain the need for investment to achieve project objectives and results.			
-Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way.			
-In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.			
Location of works / infrastructure			
Description of works / infrastructure			
-Describe the infrastructure envisaged by the project considering that infrastructure is the result delivered by the execution of works and /or installation of equipment.			
Risks associated with the works / infrastructure			
-Description of risks associated with works / infrastructure, go/no-go decisions, etc. (if any)			
Documentation for works / infrastructure			
-List all the authorizations/ permissions (e.g. building permits) required for works/ infrastructure to be executed according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.			

Ownership

- Who owns the site where works / infrastructure are to be executed?
- Who will retain ownership over the executed works / infrastructure at the end of the project?
- Who will take care of maintenance of works / infrastructure? How will this be done?

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Description of activities within the GA

Activity 4.1	Activity title	Start month	End month
Description and methodology			

D.4.1.1	Deliverable	Target value	Delivery month

Activity +	Activity -
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List in the table below project main outputs that will be delivered based on the activities carried out in this group of activities. For each project main output a project result indicator should be chosen.

Project main outputs	Description of each main output <i>(500 characters)</i>	Project output indicator (number and measurement unit)	Project result indicator at which the output will contribute to
Output 4.1			

Selected O.I.:	
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Target groups involvement

Who will use the main outputs delivered in this GA? "Press&hold CTRL for multiple selection"	*null*
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How will you involve target groups (and other stakeholders) in the development of the project main outputs?	
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Add work	Delete work
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C.5 Capacity building activities

Describe which activities will contribute to the capacity building component of the project. eg: training, exchange of experience, enhance work environment etc

C.6.1 Activities outside the programme area

If applicable, please list activities to be carried out outside the programme area. Describe how these activities will benefit the programme area.

C.6.2 Beneficiaries outside the programme area

If applicable, please explain how the participation of this beneficiary located outside the programme area is required by the nature and by the objectives of the project. Explain why its participation is necessary for the effective implementation of the project.

C.7 Indicative time plan

GA and activities	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24	M25	M26	M27	M28	M29	M30	M31	M32	M33	M34	M35	M36			
GA0 - Project preparation																																							
GA1 - Project management																																							
Activity 1.1																																							
GA2 - Information and communication plan																																							
Activity 2.1																																							
Activity 3.1																																							
Activity 4.1																																							

C.8 Sustainability of project outputs and results

C.8.1 How will the project ensure that project outputs and results have a lasting effect beyond project duration?

Please describe concrete measures (including institutional structures, financial resources etc.) taken during and after project implementation to ensure and/or strengthen sustainability of the project outputs and expected results. If relevant, explain who will be responsible and/or who will be the owner of results and outputs.

Explain how sustainability will be secured after completion of the project. This may include aspects of necessary follow-up activities, built-in strategies, ownership, communication plan etc.

In doing so, please make a distinction between the following dimensions of sustainability:

- **Financial sustainability** (financing of follow-up activities, sources of revenue for covering all future operating and maintenance costs, etc.);
- **Institutional sustainability** (including structures that would allow the results to continue to be in place after the end of the action, capacity building, agreements and "ownership" of action outcomes);
- **Policy level sustainability**, where applicable (including what structural impact of the action have - e.g. will it lead to improved legislation, codes of conduct, methods, etc.);
- **Environmental sustainability** (what impact will the action have on the environment - have conditions put in place to avoid negative effects on natural resources on which the action depends and on the broader natural environment)

C.8.2 How will the project ensure sustainability of works / infrastructure executed?

A project comprising an infrastructure component (including works) cannot change its nature, objectives and implementation conditions for 5 years from its closure. Please explain in which way and by what means the partnership will ensure compliance with this specific requirement.

C.9 Cross cutting themes

Please indicate which type of contribution to the programme cross cutting themes applies to the project, and justify the choice.

Cross cutting themes	Type of contribution	Description of contribution
Democracy, participation and human rights		
Equal opportunities (promotion of gender equality and opportunities for youth)		
Environmental sustainability development		
HIV/AIDS		